

## CIB Committee Recommendations - Projects not Recommended for Funding

Task Force Rank	Task Force	Project	Proposer	Funding Request		Total	Funding Source(s)
				2012	2013		
9	SU	Central Corridor Streetscape - Rice Street to West City Limits	Public Works	1,000,000	1,000,000	2,000,000	CIB
12	CF	Fiber Optics - SPPD Eastern District and New Payne/Maryland Rec Center	Office of Technology and Communications	150,000	-	150,000	CIB
12	SU	Raymond Ave Stormwater Mgmt Improvements/Hampden Park Master Plan Phase I	St. Anthony Park Community Council	395,000	-	395,000	CIB
14	CF	Eastern District Community Room Improvements	St. Paul Police Department	50,000	-	50,000	CIB
14	SU	Kellogg Boulevard Bridge Reconstruction @ Market Street	Public Works	900,000	900,000	1,800,000	CIB
15	SU	Pierce Butler Lexington Parkway Bicycle Connection	District 11 Neighbors	200,000	-	200,000	CIB
18	CF	Palace Recreation Center Renovation	Parks and Recreation	569,000	4,162,000	4,731,000	CIB or CDBG
19	CF	Scheffer Community Center	Parks and Recreation	800,000	6,020,000	6,820,000	CIB or CDBG
20	CF	Swede Hollow Park Stream Restoration Project	Dayton's Bluff - D4	52,000	123,000	175,000	CIB
21	CF	Victoria Park	Parks and Recreation and D9	1,500,000	1,500,000	3,000,000	CIB
22	CF	El Rio Field Improvements	Parks and Recreation	160,000	1,250,000	1,410,000	CIB or CDBG
22	SU	Central Corridor Friendly Streets Initiative	Hamline Midway Coalition / Frogtown Neighborhood Assoc	-	40,000	40,000	CIB
23	CF	Neighborhood Drop-in Center	Bates and Fourth area block group	75,000	75,000	150,000	CIB
24	CF	Dickerman Park	Parks and Recreation	367,000	2,634,600	3,001,600	CIB
25	CF	Grand Round Implementation	Parks and Recreation	1,084,000	1,084,000	2,168,000	CIB
26	CF	Greater Eastside Maintenance Facility	Parks and Recreation	1,200,000	224,000	1,424,000	CIB
27	CF	Replace Fire Station 7	Saint Paul Fire Department	4,877,400	-	4,877,400	CIB
28	CF	Fire Station 19 Expansion	Saint Paul Fire Department	1,187,000	-	1,187,000	CIB
29	CF	Replace Fire Station 17	Saint Paul Fire Department	250,000	4,217,485	4,467,485	CIB
29	SU	White Bear Avenue (Hazel Park) Bridge Improvements	District 2 Community Council	-	190,000	190,000	CIB
30	CF	St. Paul Police Central District Patrol Station	St. Paul Police Department	9,500,000	-	9,500,000	CIB
31	CF	Hamline Hoyt Playground and Block Beautification Project	Chelsea Heights PTO	56,000	429,000	485,000	CIB
32	CF	Outdoor Range Upgrade Septic System	St. Paul Police Department	20,000	-	20,000	CIB
33	CF	Wacouta Park	Parks and Recreation	90,000	-	90,000	CIB
34	CF	Merriam Park Master Plan Implementation Planning	Union Park District Council	-	64,000	64,000	CIB
34	SU	Highland Village Streetscape Improvements	Public Works	2,156,500	2,669,500	4,826,000	CIB, MSA
35	CF	McMurray Fields Improvements	Parks and Recreation	361,000	2,590,000	2,951,000	CIB
36	CF	Outdoor Range Upgrade and Security Improvements	St. Paul Police Department	700,000	-	700,000	CIB
37	CF	Harriet Island Riverwalk Promenade Repair	Parks and Recreation	-	1,165,000	1,165,000	CIB
38	CF	Como Park Golf Course Study	Parks and Recreation	100,000	-	100,000	CIB
39	CF	Swede Hollow Playground	Arts and Culture Committee and neighbors	-	58,000	58,000	CIB or CDBG
40	CF	Lower Landing Dog Park	Parks and Recreation	11,000	201,000	212,000	CIB
41	CF	Historic Highland Old Pool Bath House Re-Use Study	Parks and Recreation	65,000	90,000	155,000	CIB
42	CF	Highland Golf Clubhouse Restoration	Parks and Recreation	3,933,000	1,699,000	5,632,000	CIB
42	SU	Prince Street Reconstruction & Extension	Public Works	1,530,000	1,120,000	2,650,000	CIB
43	CF	Communications System & Maintenance Building	St. Paul Police Department	2,000,000	-	2,000,000	CIB
44	CF	Selby Ave. Trolley Tunnel	Dist 8 Summit University Planning Council (SUPC)	-	8,000	8,000	CIB
44	SU	North Park Lighting	District 1 Community Council	135,000	-	135,000	CIB

## CIB Committee Recommendations - Projects not Recommended for Funding

Task Force Rank	Task Force	Project	Proposer	Funding Request		Total	Funding Source(s)
				2012	2013		
45	CF	Henry Park Preliminary Design	Parks and Recreation	75,000	-	75,000	CIB
45	SU	Trout Brook Boulevard - Prince Street - Lafayette Road Construction	Public Works	1,420,000	2,810,000	4,230,000	CIB
46	CF	Griffin Building Facility Maintenance/Repairs	St. Paul Police Department	30,000	-	30,000	CIB
47	CF	Griffin Annex Parking Ramp and Campus	St. Paul Police Department	21,552,000	-	21,552,000	CIB
48	CF	Bluff Park Off Leash Dog Area	Parks and Recreation	101,000	-	101,000	CIB
48	SU	3rd Street/Kellogg Bridge Streetscape Improvements	Dayton's Bluff - D4	180,000	1,800,000	1,980,000	CIB
49	CF	Police Security Fencing Project	St. Paul Police Department	90,000	-	90,000	CIB
49	SU	Ruth Street Bridge Work	District 1 Community Council	-	225,000	225,000	CIB
50	CF	Police Impound Lot Improvements	St. Paul Police Department	100,000	-	100,000	CIB
50	SU	Pascal Street Bicycle Connection to Greenway	Mr. Michael Recycles Bicycles, LLC	250,000	400,000	650,000	CIB
51	CF	System Wide Signage	Parks and Recreation	762,000	2,425,000	3,187,000	CIB
51	SU	William Mitchell Student Cross Walk at Summit and Milton	William Mitchell College & D16	65,000	-	65,000	CIB
52	CF	Bomb Range	St. Paul Police Department	50,000	-	50,000	CIB
52	SU	Irvine Avenue Wall Stability Improvements	Public Works	400,000	2,200,000	2,600,000	CIB
53	SU	Summit Ave., Grand Ave., and St. Clair Ave. Bridge improvements over Ayd Mill Road	Summit Hill Association - D16	110,000	750,000	860,000	CIB
54	SU	Selby Avenue Streetscape Improvements Plus Arts	Selby Avenue Action Coalition & D8	127,500	168,000	295,500	CIB
9	RED	Commercial Corridor and Citywide Economic Development Program	Planning and Economic Development	250,000	250,000	500,000	CDBG
11	RED	Frogstown Facelift	Greater Frogstown CDC	342,000	342,000	684,000	CDBG
12	RED	Frogstown Flexible Fund	Greater Frogstown CDC	375,000	375,000	750,000	CDBG
14	RED	Acquisition Fund for Stabilizing Neighborhoods	Planning and Economic Development	500,000	500,000	1,000,000	CDBG
15	RED	Housing Real Estate Multi-Unit Development Fund	Planning and Economic Development	1,250,000	1,250,000	2,500,000	CDBG
16	RED	Vacant and Hazardous Building Demolition	Department of Safety and Inspections	750,000	750,000	1,500,000	CDBG
17	RED	The Central Exchange Building	Model Cities	350,000	100,000	450,000	CDBG
18	RED	Selby Avenue Business and Residential Facelifts	Selby Avenue Action Coalition & D8	150,000	150,000	300,000	CDBG
19	RED	Selby Avenue Business Investment Fund (BIF)	Selby Avenue Action Coalition & D8	200,000	200,000	400,000	CDBG
21	SU	Rice Street Lighting - University to Acker (Phase III)	Public Works	-	408,000	408,000	MSA
23	SU	Ford Parkway Reconstruction - Fairview to Snelling	Public Works	864,000	-	864,000	MSA
25	SU	5th & 6th Streetscape Improvements - Wabasha to Jackson (Phase 1)	Public Works	1,345,000	-	1,345,000	MSA
26	SU	Payne Avenue Reconstruction - Orange to Nebraska (Phase III)	Public Works	1,744,000	-	1,744,000	MSA
28	SU	Pierce Butler East Extension	Public Works	1,500,000	1,500,000	3,000,000	MSA
30	SU	Downtown Pavement Replacement	Public Works	875,000	-	875,000	MSA
31	SU	Arlington Avenue Reconstruction - Dale to Jackson	Public Works	5,678,000	-	5,678,000	MSA
32	SU	Fairview Avenue Reconstruction - Montreal to Beechwood	Public Works	-	864,000	864,000	MSA
33	SU	Cleveland Ave Reconstruction - RR tracks north of Villard to Mississippi River Blvd	Public Works	3,164,000	-	3,164,000	MSA
35	SU	Payne Avenue Reconstruction - Nebraska to Larpenteur (Phase IV)	Public Works	-	1,365,000	1,365,000	MSA
36	SU	Rice Street Lighting - Rose to Larpenteur (Phase IV)	Public Works	848,000	-	848,000	MSA

## CIB Committee Recommendations - Projects not Recommended for Funding

Task Force		Project	Proposer	Funding Request		Total	Funding Source(s)
Rank	Task Force			2012	2013		
37	SU	Cedar Street Reconstruction - 4th to Kellogg	Public Works	-	858,000	858,000	MSA
38	SU	4th Street Reconstruction - Minnesota to Wabasha	Public Works	-	1,048,000	1,048,000	MSA
39	SU	Battle Creek Road Improvements	District 1 Community Council	1,947,000	-	1,947,000	MSA
40	SU	Dale Street Lighting - Selby to Grand	Public Works	188,000	-	188,000	MSA
41	SU	Rankin Street Reconstruction - West Seventh to Shepard	Public Works	1,020,000	-	1,020,000	MSA
43	SU	Homer Street Reconstruction - West Seventh to Shepard	Public Works	1,003,000	-	1,003,000	MSA
46	SU	Parkway Drive Reconstruction - Edgerton to Larpenteur	Public Works	-	2,159,000	2,159,000	MSA
47	SU	Sycamore Street Reconstruction - E. Jackson to W. Jackson	Public Works	-	331,000	331,000	MSA
<b>TOTAL UNFUNDED PROJECTS</b>				<b>85,129,400</b>	<b>56,741,585</b>	<b>141,870,985</b>	